



**Budget/Summary Review Committee
Annual Report
November 6, 2014**

Due to the mid-year appointments of the board, we have had only one meeting on November 6, 2014, at Gateway's Edgewood Campus. All members were in attendance, as well as the board chair. In addition, Dr. Hughes, Mike Baker and Jamie Younger were in attendance from Gateway. The committee reviewed the first quarter budget, write-up on key budget issues and the Six-Year Capital Budget Report as presented by Mike Baker. The major concern in the first quarter budget was the enrollment shortfall, which caused an adjustment of a 20% cut in operations, implemented by each cabinet member. Dr. Hughes and Mike Baker each stated that no programs and staff were cut at this time.

The committee requested the following items:

- Greater details on the Six-Year Capital Budget Report for the full board at the annual November board meeting
- Comparison of Gateway's Budget to the other KCTCS colleges on budget dollars, enrollment and trends
- Breakdown of Gateway's budget by program/facility

The committee plans on meeting quarterly instead of twice a year. Future meetings will take place at the Urban Metro Campus.

Budget/Summary Review Committee Members:

Committee Chair, Ken Paul

Joseph Creaghead

Paul Whalen