

KCTCS Enrollment Trends Fall to Spring Semesters within an Academic Year

Percentage Change in Enrollment from Fall to Spring Semesters

	Fall 2009 to Spring 2010	Fall 2010 to Spring 2011	Fall 2011 to Spring 2012*
KCTCS	-9.75%	-11.11%	-16.96%
Gateway	-4.71%	-0.27%	-1.30%

* Spring 2012 enrollment is unofficial as of March 20th, 2012

Fall Semester Enrollment by KCTCS Community and Technical College

	Fall 2009	Fall 2010	Fall 2011
KCTCS	100,348	106,664 +6.3%	108,302 +1.5%
Ashland	4,493	4,762 +6.0%	4,977 +4.5%
Big Sandy	5,048	5,360 +6.2%	5,370 +0.2%
Bluegrass	13,378	14,183 +6.0%	14,210 +0.2%
Bowling Green	4,899	5,186 +5.9%	5,718 +10.3%
Elizabethtown	6,915	7,890 +14.1%	7,820 -0.9%
Gateway	4,206	4,799 +14.1%	4,857 +1.2%
Hazard	4,714	4,796 +1.7%	4,726 -1.5%
Henderson	2,206	2,227 +1.0%	2,142 -3.8%
Hopkinsville	3,755	3,867 +3.0%	4,464 +15.4%
Jefferson	14,992	15,259 +1.8%	15,092 -1.1%
Madisonville	4,597	4,883 +6.2%	4,595 -5.9%
Maysville	4,128	4,518 +9.4%	4,640 +2.7%
Owensboro	6,328	7,061 +11.6%	7,095 0.5%
Somerset	8,201	9,262 +12.9%	10,028 +8.3%
Southeast	4,959	5,189 +4.6%	5,216 +0.5%
West Kentucky	7,529	7,422 -1.4%	7,352 -0.9%

Spring Semester Enrollment by KCTCS Community and Technical College

	Spring 2010	Spring 2011	Spring 2012*
KCTCS	90,569	94,809 +4.7%	89,932 -5.1%
Ashland	3,384	3,485 +3.0%	3,369 -3.3%
Big Sandy	4,200	4,479 +6.6%	4,128 -7.8%
Bluegrass	12,784	13,331 +4.3%	12,547 -5.9%
Bowling Green	4,569	4,444 -2.7%	4,428 -0.4%
Elizabethtown	7,025	7,699 +9.6%	7,217 -6.3%
Gateway	4,008	4,786 +19.4%	4,794 +0.2%
Hazard	3,089	3,255 +5.4%	3,015 -7.4%
Henderson	2,524	2,015 -20.2%	1,769 -12.2%
Hopkinsville	3,682	3,661 -0.6%	3,927 +7.3%
Jefferson	13,926	14,297 +2.7%	13,741 -3.9%
Madisonville	4,122	4,276 +3.7%	3,700 -13.5%
Maysville	4,530	4,731 +4.4%	4,742 +0.2%
Owensboro	5,222	5,403 +3.5%	4,829 -10.6%
Somerset	7,324	8,257 +12.7%	8,139 -1.4%
Southeast	4,579	4,522 -1.2%	3,815 -15.6%
West Kentucky	5,601	6,168 +10.1%	5,772 -6.4%

* Spring 2012 enrollment is unofficial as of March 20th, 2012

GATEWAY ENROLLMENT TRENDS: HEADCOUNT

	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Full-Time	1,040 (33%)	1,158 (33%)	1,477 (35%)	1,765 (37%)	1,633 (34%)
Part-Time	2,090 (67%)	2,319 (67%)	2,729 (65%)	3,034 (63%)	3,224 (66%)
Total Headcount	3,130	3,477 +11%	4,206 +21%	4,799 +14%	4,857 +1.2%
FTE	1,726.6	1,936.4 +12.1%	2,402.5 +24.1%	2,734.7 +13.4%	2727.2 -0.3%
Total Credit Hours	25,898.5	29,045.3 +12.1%	36,038.1 +24.1%	41,020.8 +13.4%	40,908 -0.3%

	Spring 2008	Spring 2009	Spring 2010	Spring 2011	Spring 2012*
Full-Time	1,031 (35.5%)	1,213 (34.7%)	1,514 (37.8%)	1,643 (34%)	1,622 (33.8%)
Part-Time	1,877 (64.5%)	2,283 (65.3%)	2,494 (62.2%)	3,143 (66%)	3,172 (66.2%)
Total Headcount	2,908	3,496 +20.2%	4,008 +14.6%	4,786 +19.4%	4,794 +0.2%
FTE	1,651	1,952.5 +18.3%	2,349.4 +20.3%	2,621.3 +11.6%	2,606.9 -0.5%
Total Credit Hours	24,674.5	29,287.4 +18.3%	35,241.3 +20.3%	39,318.9 +11.6%	39,103.2 -0.5%

* Spring 2012 data is Unofficial as of March 20th, 2012

Gateway Enrollment Trends: Academic Programming

Top 5 Enrollment Programs

Fall 2009	Fall 2010	Fall 2011
Business Administrative Services Associate in Science Criminal Justice Information Technology Nursing	Associate in Science Business Administration Services Criminal Justice Information Technology Associate in Arts	Business Administration Services Associate in Science Associate in Arts Criminal Justice Information Technology
Spring 2010	Spring 2011	Spring 2012
Associate in Science Business Administration Services Criminal Justice Information Technology Nursing	Business Administration Services Associate in Science Criminal Justice Information Technology Associate in Arts	Associate in Science Business Administration Services Associate in Arts Criminal Justice Information Technology

Enrollment Trends by Program Cluster

Allied Health

Includes programs: *Health and Wellness Technology, Health Education, Health Information Technology, Medical Administrative Services, Medical Assisting, Medical Information Technology, Nursing, Practical Nursing*

Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
460	384 (-16.5%)	504 (+31.3%)	562 (+11.5%)	563 (+0.2%)
Spring 2008	Spring 2009	Spring 2010	Spring 2011	Spring 2012
504	417 (-17.3%)	519 (+24.5%)	559 (+7.7%)	543 (-2.9%)

Business and Technology

Includes programs: *Business Administration, Information Technology, Visual Communication*

Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
379	461 (+21.6%)	554 (+20.2%)	631 (+13.9%)	662 (+4.9%)
Spring 2008	Spring 2009	Spring 2010	Spring 2011	Spring 2012
406	467 (+15%)	566 (+21.2%)	650 (+14.8%)	635 (-2.3%)

Education

Includes programs: *Education, Interdisciplinary Early Childhood Education*

Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
141	171 (+21.3%)	214 (+25.1%)	298 (+39.3%)	305 (+2.3%)
Spring 2008	Spring 2009	Spring 2010	Spring 2011	Spring 2012
142	187 (+31.7%)	231 (+23.5%)	332 (+43.7%)	295 (-11.1%)

Manufacturing

Includes programs: *Air Conditioning, Computer Aided Drafting and Design, Electrical Technology, Energy Utility Technologies, Industrial Maintenance Technology, Machine Tool Technology, Manufacturing Engineering Technology, Plumbing, Welding Technology*

Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
226	251 (+11.1%)	386 (+53.8%)	430 (+11.4%)	397 (-7.7%)
Spring 2008	Spring 2009	Spring 2010	Spring 2011	Spring 2012
240	314 (+30.8%)	396 (+26.1%)	432 (+9.1%)	408 (-5.6%)

Protective/Personal Services

Includes programs: *Cosmetology, Criminal Justice, Fire/Rescue Science Technology*

Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
158	211 (+33.5%)	279 (+32.2%)	356 (+27.6%)	371 (+4.2%)
Spring 2008	Spring 2009	Spring 2010	Spring 2011	Spring 2012
178	235 (+32%)	296 (+26%)	371 (+25.3%)	351 (-5.4%)

Transfer

Includes programs: *Associate in Arts, Associate in Science*

Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
163	258 (+58.3%)	405 (+57%)	563 (+39%)	623 (+10.7%)
Spring 2008	Spring 2009	Spring 2010	Spring 2011	Spring 2012
194	279 (+43.8)	454 (+62.7%)	573 (+26.2%)	684 (+19.4%)

Transportation

Includes programs: *Automotive Technology, Collision Repair Technology, Diesel Technology*

Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
116	132 (+13.8%)	173 (+31.1%)	207 (+19.7%)	205 (-1%)
Spring 2008	Spring 2009	Spring 2010	Spring 2011	Spring 2012
125	132 (+5.6%)	179 (+35.6%)	211 (+17.9%)	195 (-7.6%)

Enrollment in Developmental Education Classes

	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Mathematics					
MT 50	-	-	-	12	20 +66.7%
MT/MAT 55	143	228 +59.4%	296 +29.8%	379 +28%	339 -10.6%
MT/MAT 65	228	277 +21.5%	335 +20.9%	502 +49.9%	527 +5%
MT/MAT 120	60	86 +43.3%	125 +45.3%	190 +60%	243 +27.9%
TOTAL MATH ENROLLMENT	431	591	756	1,083	1,129
Reading					
RDG 20	60	102 +70%	176 +72.5%	172 -2.2%	153 -11%
RDG 30	71	149 +109.9%	242 +62.4%	315 +30.2%	303 -3.8%
RDG 41	-	-	-	-	8
TOTAL READING ENROLLMENT	131	251	418	487	464
Writing					
ENC 90	54	66 +22.2%	138 +109.1%	130 -5.8%	146 +12.3%
ENC 91	90	167 +85.6%	229 +37.1%	279 +21.8%	279 NC
ENC 92	-	-	9	12 +33.3%	20 +66.7%
TOTAL WRITING ENROLLMENT	144	233	376	421	445

Source: KCTCS Student Information System