

**Resolution 01 – 2017-18  
2017-18 Revenue and Expenditure Plan  
Gateway Community & Technical College**

**Action**

The President of the College and Vice President for Administrative and Business Affairs have presented the Board of Directors' Budget Recommendation Committee the attached proposed revenue and expenditure plan for 2017-18 of \$34,223,100 which consists of \$20,198,300 in unrestricted funds and \$14,024,800 in restricted funds. The \$20,198,300 includes a total of \$17,143,400 in public funds allocation. Planned expenditures are estimated to be \$19,683,300 in unrestricted funds. The proposed revenue and expenditure plan includes funds, which the College president is allocating to meet the most pressing needs as identified by alignment with the college's Strategic Plan, Strategic Enrollment Management Plan, and Diversity Plan.

The Gateway Community and Technical College Board of Directors' Budget Recommendation Committee presented the budget assumptions, projected budget expenditures, and projected revenues for the College for the 2017-18 in a special meeting of the Gateway Board of Directors on May 16, 2017.

**Resolution**

The Gateway Community and Technical College Board of Directors formally voted to recommend for approval for submission to the KCTCS System President and Board of Regents the proposed 2017-18 Revenue and Expenditure Plan. This action was approved by the Board on this 16<sup>th</sup> day of May 2017.

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Paul L. Whalen  
Secretary, Board of Directors

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Date