

## **Community Needs, Programs and Outcomes Committee**

**January 14, 2016**

- I. Review of previous metrics presented for tracking:
  1. Headcount tracked as new students, returning students and high school/dual credit students.
  2. Total credits delivered- including full time equivalents.
  3. Average credit hour per student by semester.
  4. Total credentials awarded by major program category.
  5. Number of companies served by Workforce Solutions.
  6. Number of participants in the FAME program beginning with the fall 2015 semester.
  7. Participation in the pilot cohort online program vs. the budget assumptions.
  8. Participation in the early college program vs. the budget assumptions.
  9. Enrollment from the River Cities vs. a base line of 2014/2015. This measures the impact of the Covington Campus.
  10. NOTE: Diversity improvement added by Dr. Bird.
  
- II. Review of KCTCS Strategic goals:
  1. Raise the level of educational attainment in the Commonwealth by positioning KCTCS as the accessible, affordable and relevant postsecondary education choice for Kentuckians.
  2. Increase access and success for all KCTCS students, particularly among traditionally underserved populations.
  3. Develop clear pathways through all levels of postsecondary education with an emphasis on experiential learning that lead to successful employment outcomes for KCTCS graduates.
  4. Improve student engagement, support, experiences and success within best-in-class academic and student services.
  5. Align programs and curricula with needs of employers that enhance the employability, job placement and career development of KCTCS graduates.
  
- III. Review of Strategic Goals identified by Gateway B of D – Dr. Goodman
  
- IV. Input by Committee on other metrics to be tracked.
  
- V. Summary and Actions going forward.