

September 22, 2016

	ACTUAL			PROJECTIONS		
	2013	2014	2015	2016	2017	2018
FALL ENROLLMENT						
Automotive Technology	128	115	76	82	87	91
Collision Repair Technology	29	18	15	10	12	15
Diesel Technology	19	31	25	11/5= 16	15/11=26	15/15=30
CDL				24	36	72
TOTAL	176	164	116	131	189	208
	2014	2015	2016	2017	2018	2019
SPRING ENROLLMENT						
Automotive Technology	121	102	71	78	82	86
Collision Repair Technology	30	24	8	10	12	15
Diesel Technology	29	26	21	14/8=22	15/10=25	15/15=30
CDL				24	48* Add second cohort	48
TOTAL	171	143	100	131	168	178

Automotive Technology

- Need: 192 technicians over the next 5 years: average 38 workers per year
- Average Annual Wage: \$35,100 (JobsEQ)
- Current:
 - 16 cap per day and night cohort for potential of 32 new students per year
 - 4 semester program so total program enrollment capacity with current staffing is 128
 - Fall 2016 -64% Capacity
- Expansion (if needed):
 - With strategic scheduling, could add second day and evening cohorts
 - Would require additional one additional full-time faculty or 2 part-time

Automotive Technology: Ford Asset

- Current:
 - 20 cap for potential of 20 new students every two years (2 –year program)
 - Admits in fall of even years, per FORD
 - Fall 2016 – 75% Capacity
- Expansion (if needed):
 - FORD dictates needs
 - Additional full-time faculty or 2 –part-time would be required

Collision

- Need: 31 technicians over the next 5 years; average of 6 workers per year.
- Average Annual Wage: \$43,200 (JobsEQ)
- Current:
 - 15 cap for potential of 15 new students every two years (2 year program consisting of 4, 12- credit hour classes)
 - Intro class is offered every semester so students can be added to the cohort
 - Fall 2016 – 67% Capacity
- Expansion (if needed):
 - Evening program
 - Additional full-time faculty or 2 – part-time would be required

Diesel

- Need: 86 technicians needed over next 5 years, average of 17 per year
- Average Annual Wage: \$44,200 (JobsEQ)
- Current:
 - 15 cap for day cohort and 15 cap for evening cohort (started fall 2016)
 - 2- year program; no pre-requisites so students can enter in any semester

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- Fall 2016- 69% Capacity for day: 40% capacity for night (first cohort)
- Expansion (if needed):
 - Second day or evening cohort
 - Additional full-time faculty or 2 – part-time would be required

CDL

- Need: 1,634 openings within a 25- mile radius of Cincinnati (Indeed.com)
- Average Annual Wage: All postings listed over \$25,000
- Current:
 - 6 cap for each new cohort with 11 cohorts per year for a total of 66 students per year – 1 FT and 1 PT
 - September and October at 100% capacity
- Expansion opportunities:
 - Night program
 - Weekend program
 - Class B
 - All would require additional FT and 1 PT or 3 PT