



**Gateway Community and Technical College
Finance/Facilities Committee Meeting
Center for Technology, Innovation, and Enterprise, Room UB107
Wednesday, May 6, 2015 – 8:30 a.m.**

Agenda:

Review 2015-2016 Budget

An extensive presentation was given by Jamie Younger, Mike Baker, and Dr. Hughes along with supporting documents and financial information. The committee recommended approval and to move forward with Board approval of the 2015-2016 Budget Resolution at the May 28 meeting. Jamie Younger will be providing additional financial footnotes on the budget handouts as requested by the committee.

New Follow-Up Items:

- A high level estimated cost overview on the Robke Dealership showing operating cost if the college is unable to enter into a partnership arrangement.
- Provide number of Faculty & Administration in the various KCTCS pay ranges.

Future items to be covered but not asked for at this meeting:

- Relating the budget dollars to student head count
- Provide any summary communication on any financial concerns in the past 2 years from the KCTCS audit as it addresses Gateway from the KCTCS Systems office

Committee members attending:

Chairman - Ken Paul
Joe Craighead, member
Paul Whalen, member
Jeff Groob, Chair, GCTC Board of Directors

GCTC Faculty/Staff in Attendance:

Dr. Ed Hughes
Mike Baker
Jamie Younger