



**Community Needs, Programs and Outcomes
Committee Report
May 28, 2015**

The Community Needs, Programs and Outcomes Committee met on May 21 to continue the process of identifying measurable goals for Dr. Hughes to report upon during the 2015/16 school year. In attendance were Julie Smith-Morrow, Joe Creaghead, Jeff Groob, Dr. Ed Hughes, and Dr. Patricia Goodman.

The list included:

- Headcount
- Total Credit Hours Delivered – including Full Time Equivalent [FTEs]
- Average Credit Hours per Student per semester
- Total credentials awarded by major program category
- Number of companies served by Workforce Solutions
- Participation in the FAME program
- Participation in the Pilot Cohort online program
- Participation in the Early College Program
- Enrollment from the River Cities [to evaluate the impact of the Urban Campus]

We will also be looking to incorporate the Campus Climate results and efforts to deal with any issues along with efforts to reduce the default rate.

We will be meeting again in June to coordinate these targets into the President's Evaluation.

Joe Creaghead
Committee Chair