

**Gateway Community and Technical College  
Board of Directors**

**Financial – Budget Committee  
2011 Annual Report**

**Committee Members**

- Martha Johnson – Chair (5/5)
- Brent Cooper (3/5)
- Jeff Groob (4/5)
- Rick Jordan (4/5)
- Ken Paul (2/5)

**The Financial – Budget Committee met five times in 2011 as follows:**

- Thursday, January 13, 2011, 5:30 p.m., Edgewood Campus Conference Room
  - Reviewed 2010-2011 budget quarterly report
  - Reviewed benchmark data
  - Reviewed and approved Six-Year Capital Plan to take forward to full board
- Thursday, March 10, 2011, 5:30 p.m., Boone Campus President’s Conference Room
  - Reviewed 2010-2011 budget quarterly report
  - Decided to review benchmark data as needed rather than at each meeting
- Wednesday, May 4, 2011, 5:30 p.m., Boone Campus President’s Conference Room
  - Reviewed 2010-2011 budget quarterly report
  - Reviewed proposed 2011-12 revenue and expenditure plan
  - Discussed need to identify the effects of limited funding on enrollment growth
  - Reviewed proposed budget as it relates to benchmark institutions within KCTCS
  - Approved the proposed 2011-2012 Revenue and Expenditure Plan to take forward to full board
- Thursday, September 1, 2011, 5 p.m., Boone Campus President’s Conference Room
  - Reviewed FY 2011 Safety and Security Report
  - Reviewed FY 2011 Financial Report
  - Reviewed FY 2012 Detail Budget Report
- Thursday, November 3, 2011, 5:30 p.m., Edgewood Campus Conference Room
  - Reviewed 2011-2012 Budget

Dr. Hughes, Mike Baker and Norma Northern provided excellent support to the committee with detailed explanations to all inquiries about the budget and other financial matters as well as insights about buildings and security issues.